

Primary PE and Sport Premium

St Elizabeths RC Primary 2016-2017 Approx Budget: £8400

Gold Partnership Payment: £3000 (Linked to all priorities) % of Budget: 36%

Key Priority 1: Engagements of all pupils in regular physical activity – kick starting and sustaining healthy and active lifestyles

Estimated cost: £250

% of budget: 3%

Actions and strategies	Impact and sustainable outcomes	Resources/ Cost	Progress	Evidence
1) Lizzies 5K Challenge/Summer Marathon Challenge - Classes to trial a mile 3 times per week in order to build up stamina and endurance of pupils in the summer term - Pupils to be encouraged to run in trainers but they can also walk - Mile can be run at any time of day - Onus on pupils to record and improve personal best. - Race for Life in Summer term as culmination and celebration of running - Summer marathon challenge: children to add running slots together to meet target of 42km (approx. marathon distance)	- Improved fitness as shown in personal best times - Improved focus and concentration in lesson to be monitored by Y6 teachers over trial period - Race for Life can be repeated each year with leaders from Savio High School to support adding charity element to the running - Marathon challenge encourages children to see how easy/simple/cheap running and speed walking is and how it can build to larger target. - If successful to be rolled out to other year groups in Summer term following feedback from staff. - Increased awareness of staff/parents/children of local clubs - Increased number of children attending Community and local sports club (baseline at start of year)	Stopwatches for recording: Small £ Larger track clock £ Resources free from Race for Life/Savio High: School. Marathon display posters for classes: £ KH 1/2 day to coordinate: £ Additional taster sessions		
2) Improve Community Sports Club Links - Autumn term clubs newsletter to				

Primary PE and Sport Premium

advertise sports club - Posters on yard noticeboards - Summer clubs roadshow at school	followed by review in summer term) - If summer club roadshow successful consider Autumn and Summer in 2017-18	in school: £ Coaches with community links £		
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Key Priority 2: Profile of PE and School Sport as a tool for whole school improvement

Estimated cost: £600

% of Budget: 7%

Actions and strategies	Impact and sustainable outcomes	Resources/ Cost	Progress	Evidence
1) Lizzies 5K Challenge/Summer Marathon Challenge See above for details 2) Lunch Time Welfare Staff Training - Training for welfare staff in playground games and co-ordinating physical activity with support of playleaders (rather than the other way around) - 2 afternoons in Autumn Term: Ks1/Ks2 hour training/hour with year 6 leaders	- Improved confidence of welfare staff running physical activity areas - Smoother running of playleader timetable - Sustainable into future years with training only needed for new staff - Improved discipline on school yard around playleader games/equipment/physical activity areas	Welfare staff x overtime hours (1.5 hours each): £ Playleader equipment: £ Playleader training for Y5/6 Leaders: £		

Key Priority 3: Increased confidence, knowledge and skills of staff in teaching PE and Sport

Estimated cost: £800

% of Budget: 24%

Actions and strategies	Impact and sustainable outcomes	Resources/ Cost	Progress	Evidence
1) Lunch Time Welfare Staff Training See above				

Primary PE and Sport Premium

<p>2) Staff CPD Programme - Continue staff access to CPD courses through the year offered through the partnership with particular focus on new NQT staff</p> <p>3) Improve confidence teaching of school swimming - Courses offered for both teachers and TAs Y3-6 - Additional adults to be paid for to support children in water as necessary (Sefton Swimming teachers to decide if needed)</p>	<p>- Improved confidence of staff, especially new staff in teaching of PE and school sport to a good standard - Sustainable PE teaching throughout school in event of funding cuts to Sport Premium money</p> <p>- Improved confidence of staff teaching children swimming - Improved co-ordination with school swimming teacher regarding teaching poolside and assessments for data - Aim for 60% of children achieving National Curriculum expectation in swimming by the end of Year 6</p>	<p>Partnership Cost- see above Course Costs : £ Supply costs: £</p> <p>Course Costs : £ Supply costs: £ Training Materials costs: £</p>		
<p>Key Priority 4: Broader experience of range of sports and activities aimed at all pupils (Maintainance Year) <u>Estimated cost: £1250</u> <u>% of Budget: 15%</u></p>				
Actions and strategies	Impact and sustainable outcomes	Resources/ Cost	Progress	Evidence
<p>1) Maintain access to a range of sporting clubs as 2016-17 (Gold Kitemark Standard) - Additional coaches to introduce new sports and sustain clubs such as Change for Life - Equipment to support clubs</p> <p>2) Maintain participation and</p>	<p>- Maintain/Improve figures from 2015-16</p> <p>- Improve smooth running of clubs through staff noticeboard</p> <p>- Resource after school clubs with equipment for future sustainability</p>	<p>Use of external coaches £</p> <p>Equipment for our of hours clubs: £</p> <p>Supply time for staff</p>		

Primary PE and Sport Premium

<p>access to sport as 2016-17 (Gold Kitemark Standard)</p> <ul style="list-style-type: none"> - Football to be improved through use of additional coaches - Change for Life in Spring term - Inclusion Club Summer Term: Seated volleyball/boccia/new age curling 	<ul style="list-style-type: none"> - Continue to encourage staff run clubs (often best attended) making clubs more sustainable in future. Give staff ½ day supply time who run clubs in order to show appreciation of time and encourage future clubs run by staff as well as out of hours coaches - Children to donate towards running of clubs with paid coaches in order to make sustainable beyond School Sport Premium years 	<p>running clubs (½ day in term club run if club lasts 6-10 weeks):</p> <ul style="list-style-type: none"> - LMc (Hockey and Football) - GA (Speedstacking) - AS (Wii Dance) - AT (Athletics) - DW (Fencing) - HK (Monitoring and supporting gymnastics for the year) <p>£</p> <p>½ day supply for Clubs Co-ordinator during KH Maternity cover</p> <p>£</p>		
<p><u>Key Priority 5: Increased participation in competitive school sport</u></p> <p><u>Estimated cost: £2500</u></p> <p><u>% of Budget: 30%</u></p>				
Actions and strategies	Impact and sustainable outcomes	Resources/ Cost	Progress	Evidence
<p>1) Improve provision and competitive nature of school football (Foundation Year)</p> <ul style="list-style-type: none"> - Use of external coaches and trials in Autumn-Spring 1 to improve training and competitiveness of football for Year 5/6 pupils - Trials and squad training for competition Autumn 1-Spring 1 	<ul style="list-style-type: none"> - More children regularly attending weekly football sessions throughout Autumn term - Friendly games to increase competition with local schools - More inclusive/open club to run Spring 2 to end of Summer 1 to allow access to all children 	<p>Cost of external coaches for 5 terms:</p> <p>£</p> <p>Resources:</p> <p>£</p> <p>Transport:</p>		-

Primary PE and Sport Premium

<p>- Open/inclusive club Y4/5/6 Spring 2- Summer 1</p> <p>2) Maintain participation and access to sport as 2016-17 (Gold Kitemark Standard)</p> <p>- Improve ease of running of intra school competitions through links with forthcoming competitions and therefore used as trials</p> <p>- Supply time for staff coaching and taking children to competitions</p> <p>- Use of external coaches to prepare children for Level 3 competition where appropriate (e.g- Summer and Winter School Games)</p> <p>- Maintain A/B/C team figures from 2015-16</p>	<p>- Children to donate £1 per week to coaching to ensure sustainability beyond Sport Premium funding -- Children prepared for return to Bootle League in 2017-18</p> <p>- Maintain/Improve figures from 2015-16</p> <p>- Children continue to enjoy and celebrate school sport and demonstrate school games values through Sportsmanship Award System which is easily sustained without funding</p> <p>- St Elizabeths continued success in reaching School Games Level 3 Competition</p>	<p>£</p> <p>Supply time for competition: £</p> <p>Transport: £</p> <p>Coaches: £</p> <p>Resources for competitive games/training: £</p> <p>½ day supply for Competition Co-ordinator during KH Maternity cover £</p>		
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