

Primary PE and Sport Premium

St Elizabeths RC Primary 2016-2017 Approx Budget: £8400

Gold Partnership Payment: £3000 (Linked to all priorities) % of Budget: 36%

Key Priority 1: Engagements of all pupils in regular physical activity – kick starting and sustaining healthy and active lifestyles

Estimated cost: £250

% of budget: 3%

Actions and strategies	Impact and sustainable outcomes	Resources/ Cost	Progress	Evidence
1) Lizzies 15K Challenge/Summer Marathon Challenge - Classes to trial 1km 3 times per week in order to build up stamina and endurance of pupils in the summer term - Pupils to be encouraged to run in trainers but they can also walk Can be run at any time of day - Onus on pupils to record and improve personal best. - Race for Life in Summer term as culmination and celebration of running - Summer marathon challenge: children to add running slots together to meet target of 15km	- Improved fitness as shown in personal best times - Improved focus and concentration in lesson to be monitored by Y6 teachers over trial period - Race for Life can be repeated each year with leaders from Savio High School to support adding charity element to the running - Distance challenge encourages children to see how easy/simple/cheap running and speed walking is and how it can build to larger target. - If successful to be rolled out to other year groups next year following feedback from staff.	Stopwatches for recording: Small/Larger track clock £89.94 Resources free from Race for Life/Savio High: School. Display posters for classes: £	Race for Life moved to Autumn term to avoid clash with other fundraising and competitions in the summer term	
2) Improve Community Sports Club Links - Autumn term clubs newsletter to advertise sports club	- Increased awareness of staff/parents/children of local clubs - Increased number of children attending Community and local sports club (baseline at start of year)	KH 1/2 day to coordinate: £80 Additional taster sessions		

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<ul style="list-style-type: none"> - Posters on yard noticeboards - Summer clubs roadshow at school 	followed by review in summer term) - If summer club roadshow successful consider Autumn and Summer in 2017-18	in school: £ Coaches with community links £		
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Key Priority 2: Profile of PE and School Sport as a tool for whole school improvement

Estimated cost: £600

% of Budget: 7%

Actions and strategies	Impact and sustainable outcomes	Resources/ Cost	Progress	Evidence
1) Lizzies 5K Challenge/Summer Marathon Challenge See above for details 2) Lunch Time Welfare Staff Training - Training for welfare staff in playground games and co-ordinating physical activity with support of playleaders (rather than the other way around) - 2 afternoons in Autumn Term: Ks1/Ks2 hour training/hour with year 6 leaders	- Improved confidence of welfare staff running physical activity areas - Smoother running of playleader timetable - Sustainable into future years with training only needed for new staff - Improved discipline on school yard around playleader games/equipment/physical activity areas	Welfare staff x overtime hours (1.5 hours each): £ Playleader equipment: £197.15 Playleader training for Y5/6 Leaders: £120.00		

Key Priority 3: Increased confidence, knowledge and skills of staff in teaching PE and Sport

Estimated cost: £800

% of Budget: 24%

Actions and strategies	Impact and sustainable outcomes	Resources/ Cost	Progress	Evidence
1) Lunch Time Welfare Staff Training See above				

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<p>2) Staff CPD Programme</p> <ul style="list-style-type: none"> - Continue staff access to CPD courses through the year offered through the partnership with particular focus on new NQT staff <p>3) Improve confidence teaching of school swimming</p> <ul style="list-style-type: none"> - Courses offered for both teachers and TAs Y3-6 - Additional adults to be paid for to support children in water as necessary (Sefton Swimming teachers to decide if needed) 	<ul style="list-style-type: none"> - Improved confidence of staff, especially new staff in teaching of PE and school sport to a good standard - Sustainable PE teaching throughout school in event of funding cuts to Sport Premium money - Improved confidence of staff teaching children swimming - Improved co-ordination with school swimming teacher regarding teaching poolside and assessments for data - Aim for 60% of children achieving National Curriculum expectation in swimming by the end of Year 6 	<p>Partnership Cost- see above</p> <p>Course Costs : £</p> <p>Supply costs: £</p> <p>Training Materials costs: £</p>	<p>Jan 2016- Roll over objective to Sept 2016</p> <p>ASATraining Course costs very high for individual teachers .Decision made to use additional qualified coach to work alongside staff from September 2016 through one full academic year rather than beginning half way through the year. Additional and improved training plans purchased in interim</p>	
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Key Priority 4: Broader experience of range of sports and activities aimed at all pupils (Maintainance Year)

Estimated cost: £1250

% of Budget: 15%

Actions and strategies	Impact and sustainable outcomes	Resources/ Cost	Progress	Evidence
<p>1) Maintain access to a range of sporting clubs as 2016-17 (Gold Kitemark Standard)</p> <ul style="list-style-type: none"> - Additional coaches to introduce new sports and sustain clubs such as Change for Life - Equipment to support clubs <p>2) Maintain participation and</p>	<ul style="list-style-type: none"> - Maintain/Improve figures from 2015-16 - Improve smooth running of clubs through staff noticeboard - Resource after school clubs with equipment for future sustainability 	<p>Use of external coaches £</p> <p>Equipment for our of hours clubs: £</p> <p>Supply time for staff</p>		

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<p>access to sport as 2016-17 (Gold Kitemark Standard)</p> <ul style="list-style-type: none"> - Football to be improved through use of additional coaches - Change for Life in Spring term - Inclusion Club Summer Term: Seated volleyball/boccia/new age curling 	<ul style="list-style-type: none"> - Continue to encourage staff run clubs (often best attended) making clubs more sustainable in future. Give staff ½ day supply time who run clubs in order to show appreciation of time and encourage future clubs run by staff as well as out of hours coaches - Children to donate towards running of clubs with paid coaches in order to make sustainable beyond School Sport Premium years 	<p>running clubs (½ day in term club run if club lasts 6-10 weeks):</p> <ul style="list-style-type: none"> - LMc (Hockey and Football) - GA (Speedstacking) - AS (Wii Dance) - AT (Athletics) - DW (Fencing) - HK (Monitoring and supporting gymnastics for the year) <p>£</p> <p>½ day supply for KIT days during KH Maternity cover £80</p>		
<p><u>Key Priority 5: Increased participation in competitive school sport</u> <u>Estimated cost: £2500</u> <u>% of Budget: 30%</u></p>				
Actions and strategies	Impact and sustainable outcomes	Resources/ Cost	Progress	Evidence
<p>1) Improve provision and competitive nature of school football (Foundation Year)</p> <ul style="list-style-type: none"> - Use of external coaches and trials in Autumn-Spring 1 to improve training and competitiveness of football for Year 5/6 pupils - Trials and squad training for competition Autumn 1-Spring 1 - Open/inclusive club Y4/5/6 Spring 	<ul style="list-style-type: none"> - More children regularly attending weekly football sessions throughout Autumn term - Friendly games to increase competition with local schools - More inclusive/open club to run Spring 2 to end of Summer 1 to allow access to all children - Children initially to donate £1 per 	<p>Cost of external coaches for 5 half terms: £</p> <p>Resources: £</p> <p>Transport: £</p>		-

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<p>2- Summer 1</p> <p>2) Maintain participation and access to sport as 2016-17 (Gold Kitemark Standard)</p> <ul style="list-style-type: none"> - Improve ease of running of intra school competitions through links with forthcoming competitions and therefore used as trials - Supply time for staff coaching and taking children to competitions - Use of external coaches to prepare children for Level 3 competition where appropriate (e.g- Summer and Winter School Games) - Maintain A/B/C team figures from 2015-16 	<p>week to coaching to ensure sustainability beyond Sport Premium funding</p> <p>-- Children prepared for return to Bootle League in 2017-18</p> <ul style="list-style-type: none"> - Maintain/Improve figures from 2015-16 - Children continue to enjoy and celebrate school sport and demonstrate school games values through Sportsmanship Award System which is easily sustained without funding - St Elizabeths continued success in reaching School Games Level 3 Competition 	<p>Supply time for competition: £</p> <p>Transport: £</p> <p>Coaches: £</p> <p>Resources for competitive games/training: £</p> <p>Full day supply for Competition Co-ordinator during KH Maternity cover £160</p>		
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