**St Elizabeths RC Primary 2016-2017 Approx Budget: £8400 Actual Allocation: £9420**

**Gold Partnership Payment: £3000 (Linked to all priorities)**

**Total spent:** £8293.07

**Carry over:** £1126.93 *to address priorities from this year carried over into next year*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Key Priority 1: Engagements of all pupils in regular physical activity – kick starting and sustaining healthy and active lifestyles**  *Estimated cost: £250*  **Actual Cost: £89.94** | | | | |
| **Actions and strategies** | **Impact and sustainable outcomes** | **Resources/**  **Cost** | **Progress** | **Evidence** |
| **1) Lizzies 5K Challenge/Summer Marathon Challenge**  - Classes to trial a mile 3 times per week in order to build up stamina and endurance of pupils in the summer term  - Pupils to be encouraged to run in trainers but they can also walk  - Mile can be run at any time of day  - Onus on pupils to record and improve personal best.  - Race for Life in Summer term as culmination and celebration of running  - Summer marathon challenge: children to add running slots together to meet target of 42km (approx. marathon ***distance***)  **2) Improve Community Sports Club Links**  - Autumn term clubs newsletter to advertise sports club  - Posters on yard noticeboards  - Summer clubs roadshow at school | - Improved fitness as shown in personal best times  - Improved focus and concentration in lesson to be monitored by Y6 teachers over trial period  - Race for Life can be repeated each year with leaders from Savio High School to support adding charity element to the running  - Marathon challenge encourages children to see how easy/simple/cheap running and speed walking is and how it can build to larger target.  ***- If successful to be rolled out to other year groups in Summer term following feedback from staff.***  - Increased awareness of staff/parents/children of local clubs  - Increased number of children attending Community and local sports club (baseline at start of year followed by review in summer term)  ***- If summer club roadshow successful consider Autumn and Summer in 2017-18*** | Stopwatches for recording:  Small  Larger track clock  Resources free from Race for Life/Savio High: School.  Marathon display posters for classes:  ***£89.94 spent so far***  KH 1/2 day to coordinate:  Additional taster sessions in school  Coaches with community links  £0 | Delayed until Autumn 2017  Some pilot work completed during Autumn term but not sustained.  Race for life moved to September due to clash with fundraising for the summer fayre and Engage for Africa Project in Sports Week  Delayed until Autumn 2017 due to delayed return of PE Coordinator from maternity leave. | See new Premium documentation for 2017-18  School yard to undergo resurfacing work following risk assessment in order for daily mile to continue.  See new Premium documentation for 2017-18  ***£150 put aside for this next year from underspend*** |
| **Key Priority 2: Profile of PE and School Sport as a tool for whole school improvement**  *Estimated cost: £600*  **Actual Cost: 459.10** | | | | |
| **Actions and strategies** | **Impact and sustainable outcomes** | **Resources/**  **Cost** | **Progress** | **Evidence** |
| **1) Lizzies 5K Challenge/Summer Marathon Challenge**  See above for details  **2) Lunch Time Welfare Staff Training**  - Training for welfare staff in playground games and co-ordinating physical activity with support of playleaders (rather than the other way around)  - 2 afternoons in Autumn Term: Ks1/Ks2 hour training/hour with year 6 leaders | - Improved confidence of welfare staff running physical activity areas  - Smoother running of playleader timetable  - Sustainable into future years with training only needed for new staff  - Improved discipline on school yard around playleader games/equipment/physical activity areas | Welfare staff x overtime hours (1.5 hours each)  Playleader equipment  Playleader training for Y5/6 Leaders  ***£459.10*** | Smoother running of playleader timetable compared to previous years but still drop off in leaders through the year.  Consider giving ownership to SGOC and employing additional adult (apprentice) next year over lunch times 2-3 times per week to oversee structure | CPD Log  Training outline for Partnership Manager 9delivery of training)  Playleader rota |
| **Key Priority 3: Increased confidence, knowledge and skills of staff in teaching PE and Sport**  *Estimated cost: £800*  **Actual Cost: £ 150** | | | | |
| **Actions and strategies** | **Impact and sustainable outcomes** | **Resources/**  **Cost** | **Progress** | **Evidence** |
| **1) Lunch Time Welfare Staff Training** See above  2**) Staff CPD Programme**  - Continue staff access to CPD courses through the year offered through the partnership with particular focus on new NQT staff  **3) Improve confidence teaching of school swimming**  - Courses offered for both teachers and TAs Y3-6  - Additional adults to be paid for to support children in water as necessary (Sefton Swimming teachers to decide if needed) | -Improved confidence of staff, especially new staff in teaching of PE and school sport to a good standard  - Sustainable PE teaching throughout school in event of funding cuts to Sport Premium money  - Improved confidence of staff teaching children swimming  - Improved co-ordination with school swimming teacher regarding teaching poolside and assessments for data  - Aim for 60% of children achieving National Currciulum expectation in swimming by the end of Year 6 | Partnership Cost- see top of page  Course Costs/Supply costs  **£150**  Course Costs  Supply costs  Training Materials costs  **£0** | Full CPD programme offered but not taken up by staff  CPD Opportunity from Partnership used for welfare training  Delayed until Autumn 2017 | See previous priorities  Whole school INSET on inclusion to be booked in school for CPD  See new Premium documentation for 2017-18  ***£800 put aside for this next year from underspend*** |
| **Key Priority 4: Broader experience of range of sports and activities aimed at all pupils (Maintainance Year)**  *Estimated cost: £1250*  **Actual Cost: 1430.49** | | | | |
| **Actions and strategies** | **Impact and sustainable outcomes** | **Resources/**  **Cost** | **Progress** | **Evidence** |
| **1) Maintain access to a range of sporting clubs as 2016-17 (Gold Kitemark Standard)**  - Additional coaches to introduce new sports and sustain clubs such as Change for Life  - Equipment to support clubs  **2) Maintain participation and access to sport as 2016-17 (Gold Kitemark Standard)**  - Football to be improved through use of additional coaches  - Change for Life in Spring term  - Inclusion Club Summer Term: Seated volleyball/boccia/new age curling | - Maintain/Improve figures from 2015-16  - Improve smooth running of clubs through staff noticeboard  - Resource after school clubs with equipment for future sustainability  - Continue to encourage staff run clubs (often best attended) making clubs more sustainable in future. Give staff ½ day supply time who run clubs in order to show appreciation of time and encourage future clubs run by staff as well as out of hours coaches  - Children to donate towards running of clubs with paid coaches in order to make sustainable beyond School Sport Premium years | Use of external coaches  ***£1005***  Equipment for our of hours clubs:  ***£225.49***  Supply time for staff running clubs (½ day in term club run if club lasts 6-10 weeks):  ***£100***  ½ day supply for Clubs Co-ordinator during KH Maternity cover  ***£100*** | Gold Kitemark Achieved 2016-17  Staff will continue to run clubs next year  Donations from clubs: £695 to be put towards clubs and coaching next year  Inclusion: Merseyside Games New Age Curling Team | Clubs registers  Kitemark Award  Clubs participation graphs in PE File |
| **Key Priority 5: Increased participation in competitive school sport**  *Estimated cost: £2500*  **Actual Cost: £3303.54** | | | | |
| **Actions and strategies** | **Impact and sustainable outcomes** | **Resources/**  **Cost** | **Progress** | **Evidence** |
| **1) Improve provision and competitive nature of school football (Foundation Year)**  - Use of external coaches and trials in Autumn-Spring 1 to improve training and competitiveness of football for Year 5/6 pupils  - Trials and squad training for competition Autumn 1-Spring 1  - Open/inclusive club Y4/5/6 Spring 2- Summer 1  **2) Maintain participation and access to sport as 2016-17 (Gold Kitemark Standard)**  - Improve ease of running of intra school competitions through links with forthcoming competitions and therefore used as trials  - Supply time for staff coaching and taking children to competitions  - Use of external coaches to prepare children for Level 3 competition where appropriate (e.g- Summer and Winter School Games)  - Maintain A/B/C team figures from 2015-16 | - More children regularly attending weekly football sessions throughout Autumn term  - Friendly games to increase competition with local schools  - More inclusive/open club to run Spring 2 to end of Summer 1 to allow access to all children  - Children to donate £1 per week to coaching to ensure sustainability beyond Sport Premium funding  -- Children prepared for return to Bootle League in 2017-18  - Maintain/Improve figures from 2015-16  - Children continue to enjoy and celebrate school sport and demonstrate school games values through Sportsmanship Award System which is easily sustained without funding  - St Elizabeths continued success in reaching School Games Level 3 Competition | Cost of external coaches for 5 half terms  ***£1110 Elite***  ***£200 Inclusion***  Supply time for competition  ***£1498.75***  Transport  Coaches  Resources  ½ day supply for Competition Co-ordinator during KH Maternity cover  ***£494.79*** | Friendly games not arranged but training well established and more competitions entered this year (3 last year 6 this year). Elite to be retained and Bootle League entered for next year.  Gold Kitemark Achieved 2017-18  Spirit of the Games Awards at Merseyside Games  Qualification for Merseyside Games in: Hockey, New Age Curling, Netball  Supply not taken to be taken in September by  HK | Bootle League Affiliation  Elite invoices  Football registers and competition entries  Premium Documentation for next year.  Competition figures on impact charts in PE files  Competition registers  Gold Kitemark Award |